



## ANNUAL REPORT FOR 2013

### Mission

The purpose of The Animal League of Green Valley (TALGV) is to promote and provide for the humane treatment of companion dogs and cats in the greater Green Valley/Sahuarita area. TALGV gives priority to animals of owners who are unable to care for them for reasons of health or change in life situations. TALGV also accepts as many unwanted or abandoned animals as its funds permit. TALGV is a no-kill shelter managed and operated entirely by volunteers.

#### **TALGV's goal is a home for every pet.**

To accomplish this goal, TALGV:

- ◆ Provides shelter and support services for each animal in our care.
- ◆ Actively seeks placement of animals into loving homes for life.
- ◆ Preserves the quality of life of each animal in our care for as long as humanely possible.
- ◆ Assists community members in caring for their pets.
- ◆ Encourages and promotes an understanding of the human/animal relationship.
- ◆ Educates its members and the public about care of animals and prevention of cruelty to animals.
- ◆ Promotes and supports spay/neuter programs to humanely control overpopulation of companion animals.

#### Board of Directors

Jean Davis – President  
 Nancy Arnold – Vice President  
 Linda Moser – Board Secretary  
 Geoff Knight – Treasurer  
 Kim Eisele  
 Karen Kell  
 Georgia Puttock  
 Rose Welliver  
 Ann Wyland

### Accomplishments

During the year TALGV took in 765 lost, abandoned and unwanted animals and found homes for 680 of them. A further 61 were re-united with their owners. At the year-end we had 190 animals in our care. Our Outreach program funded the treatment of 618 animals for people living below the Federal poverty level in our catchment area who could not afford commercial veterinary services. These treatments included spaying/neutering, shots, training and essential medical care. Many more were provided with free food with the objective of keeping those animals in their homes. A \$1.455 million building and refurbishing program was completed and commissioned to reduce overcrowding and increase our capacity to better accommodate both dogs and cats.

### Finances

#### **Revenue:**

Donations	183,605
Fees	59,536
Thrift Shop	478,537
Memorials	13,969
Estates	13,624
Fund Raising	26,137
Grants	104,075
Restricted Grants (53,970)	
Memberships	31,830
Miscellaneous	<u>8,955</u>
<b>TOTAL</b>	<b>866,298</b>

#### **Expenses:**

Animal care services	590,971
General & Admin	76,289*
Fund Raising	<u>14,891</u>
<b>TOTAL</b>	<b>682,151</b>

\*Includes advertising, cleaning, depreciation, insurance, interest, materials & supplies, printing & photographs, accounting fees, rent, repairs & maintenance, storage, telephones and utilities. TALGV has no payroll costs and does not use professional fund-raisers or consultants.

Change in Assets                      184,147

#### Liabilities and Net Assets:

#### **Assets:**

Cash and equivalent	317,798
Prepaid expenses	<u>4,579</u>
<b>TOTAL CURRENT</b>	<b>322,377</b>
Cash restricted	70,105
Property & equipment	<u>2,907,623</u>
<b>TOTAL ASSETS</b>	<b>3,300,105</b>

#### **Current Liabilities:**

Accounts payable	29,522
Current maturities	<u>42,982</u>
<b>TOTAL CURRENT</b>	<b>72,504</b>

#### **Long-term debt:**

Note payable, net	<u>274,982</u>
<b>TOTAL LIABILITIES</b>	<b>347,486</b>

#### **Net Assets:**

Unrestricted	2,882,514
Temporarily Restricted	<u>70,105</u>
<b>TOTAL NET ASSETS</b>	<b>2,952,619</b>

**TOTAL LIABILITIES  
AND NET ASSETS                      3,300,105**