



## ANNUAL REPORT FOR 2014

### Mission

The purpose of The Animal League of Green Valley (TALGV) is to promote and provide for the humane treatment of companion dogs and cats in the greater Green Valley/Sahuarita area. TALGV gives priority to animals of owners who are unable to care for them for reasons of health or change in life situations. TALGV also accepts as many unwanted or abandoned animals as its funds permit. TALGV is a no-kill shelter managed and operated entirely by volunteers.

#### **TALGV's goal is a home for every pet.**

To accomplish this goal, TALGV:

- ◆ Provides shelter and support services for each animal in our care.
- ◆ Actively seeks placement of animals into loving homes for life.
- ◆ Preserves the quality of life of each animal in our care for as long as humanely possible.
- ◆ Assists community members in caring for their pets.
- ◆ Encourages and promotes an understanding of the human/animal relationship.
- ◆ Educates its members and the public about care of animals and prevention of cruelty to animals.
- ◆ Promotes and supports spay/neuter programs to humanely control overpopulation of companion animals.

#### Board of Directors

Jean Davis – President  
 Nancy Arnold – Vice President  
 Linda Moser – Board Secretary  
 Geoff Knight – Treasurer  
 Kim Eisele  
 Kareen Kell  
 Georgia Puttock  
 Rose Welliver  
 Ann Wyland

### Accomplishments

During the year TALGV took in 974 lost, abandoned and unwanted animals and found homes for 881 of them. A further 74 were re-united with their owners. At the year-end we had 170 animals in our care. Our Outreach program funded the treatment of over 1,200 animals for people living below the Federal poverty level in our catchment area who could not afford commercial veterinary services. These treatments included spaying/neutering, shots, training and essential medical care. Spaying/neutering of many Outreach animal was assisted by working in partnership with Pima County. Many more Outreach clients were provided with free food with the objective of keeping their animals in their homes. TALGV is pleased to have been granted 'Accredited Charity' status by the Better Business Bureau .

#### **Revenue:**

Donations	219,714
Fees	125,017
Thrift Shop	464,123
Memorials	15,578
Estates	498,081
Fund Raising	35,117
Grants	51,500
Restricted Grants (45,000)	
Memberships	17,500
Miscellaneous	<u>5,091</u>
<b>TOTAL</b>	<b>1,431,821</b>

#### **Expenses:**

Animal care services	793,337
General & Admin	96,669 (10.7% )*
Fund Raising	<u>16,729</u>
<b>TOTAL</b>	<b>906,735</b>

\*TALGV has no payroll costs and does not use professional fund-raisers or consultants.

Change in Assets 525,086

#### **Assets:**

Cash and equivalent	673,189
Accounts receivable	18,703
Bequest receivable	51,514
Prepaid expenses	<u>7,526</u>
<b>TOTAL CURRENT</b>	<b>750,932</b>
Cash restricted	86,288
Property & equipment	<u>2,883,116</u>
<b>TOTAL ASSETS</b>	<b>3,720,336</b>

#### **Current Liabilities:**

Accounts payable	10,050
Current maturities	<u>44,622</u>
	54,672

#### **Long-term debt:**

Note payable, net	<u>187,959</u>
<b>TOTAL LIABILITIES</b>	<b>242,631</b>

#### Liabilities and Net Assets:

#### **Net Assets:**

Unrestricted	3,391,417
Temporarily Restricted	<u>86,288</u>
<b>TOTAL NET ASSETS</b>	<b>3,477,705</b>
<b>TOTAL LIABILITIES</b>	
<b>AND NET ASSETS</b>	<b>3,720,336</b>