



ANNUAL REPORT FOR 2015

Mission

The purpose of The Animal League of Green Valley (TALGV) is to promote and provide for the humane treatment of companion dogs and cats in the greater Green Valley/Sahuarita area. TALGV gives priority to animals of owners who are unable to care for them for reasons of health or change in life situations. TALGV also accepts as many unwanted or abandoned animals as its funds permit. TALGV is a no-kill shelter managed and operated entirely by volunteers.

TALGV's goal is a home for every pet.

To accomplish this goal, TALGV:

- ◆ Provides shelter and support services for each animal in our care.
- ◆ Actively seeks placement of animals into loving homes for life.
- ◆ Preserves the quality of life of each animal in our care for as long as humanely possible.
- ◆ Assists community members in caring for their pets.
- ◆ Encourages and promotes an understanding of the human/animal relationship.
- ◆ Educates its members and the public about care of animals and prevention of cruelty to animals.
- ◆ Promotes and supports spay/neuter programs to humanely control overpopulation of companion animals.

Board of Directors

Jean Davis – President
 Nancy Arnold – Vice President
 Linda Moser – Board Secretary
 Geoff Knight – Treasurer
 Kim Eisele
 Kareen Kell
 Georgia Puttock
 Rose Welliver
 Ann Wyland

Accomplishments

During the year TALGV took in 983 lost, abandoned and unwanted dogs and cats and found homes for 870 of them. A further 68 were reunited with their owners. At the year-end we had 75 dogs and 124 cats in our care. Our Outreach program funded the treatment of over 1,800 animals for people living below the Federal poverty level in our catchment area who could not afford commercial veterinary services. These treatments included spaying/neutering and shots (1500), training and essential medical care (300). Spaying/neutering of many Outreach animals was again assisted by working in partnership with Pima County. Many more Outreach clients were provided with free food with the objective of keeping their animals in their homes.

Revenue:

Donations	288,819
Fees	58,612
Pima County Contract	74,558
Thrift Shop	442,100
Memorials	17,711
Estates	450,115
Fund Raising	50,055
Grants	25,000
Restricted Grants (10,000)	
Memberships	15,140
Miscellaneous	<u>5,023</u>
TOTAL	1,427,133

Expenses:

Animal care services	994,835
General & Admin	104,019 (10.5%)*
Fund Raising	<u>24,013</u>
TOTAL	1,122,867

*TALGV has no payroll costs and does not use professional fund-raisers or consultants.

Change in Assets 304,266

Assets:

Cash and equivalent	671,845
Accounts receivable	17,238
Bequests receivable	-
Prepaid expenses	<u>8,444</u>
TOTAL CURRENT	<u>697,527</u>
Cash restricted	345,371
Property & equipment	<u>2,768,414</u>
TOTAL ASSETS	<u>3,811,312</u>

Current Liabilities:

Accounts payable	29,341
Current maturities	<u>-</u>
	29,341

Long-term debt:

Note payable, net	<u>-</u>
TOTAL LIABILITIES	29,341

Liabilities and Net Assets:

Net Assets:

Unrestricted	3,436,600
Board designated	300,000
Temporarily restricted	<u>45,371</u>
TOTAL NET ASSETS	<u>3,781,971</u>
TOTAL LIABILITIES	
AND NET ASSETS	<u>3,811,312</u>